

# Warwick School District

# Warwick Veterans Memorial High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,443	\$5,727	-5.0%
Substitutes	\$67	\$65	2.4%
Instructional Parapros	\$273	\$273	0.0%
Pupil-Use Technology	\$22	\$0	100.0%
Instructional Materials	\$211	\$256	-17.5%
<b>Total</b>	<b>\$6,015</b>	<b>\$6,321</b>	<b>-4.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$466	\$446	4.5%
Library & Media	\$177	\$175	1.0%
Extracurricular	\$179	\$165	9.0%
Student Health/Services	\$105	\$77	36.1%
Curriculum Development	\$18	\$16	10.3%
Staff Development	\$107	\$81	32.5%
Sabbaticals	\$4	\$5	-28.5%
Program Management	\$20	\$10	109.2%
Therapists, Psychologists	\$80	\$67	18.2%
<b>Total</b>	<b>\$1,157</b>	<b>\$1,043</b>	<b>10.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$171	\$143	19.7%
Food Service	\$25	\$43	-41.8%
Safety	\$6	\$0	100.0%
Building Upkeep	\$1,100	\$1,266	-13.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,302</b>	<b>\$1,451</b>	<b>-10.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$271	\$249	9.0%
School Office	\$240	\$216	11.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$511</b>	<b>\$465</b>	<b>9.9%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

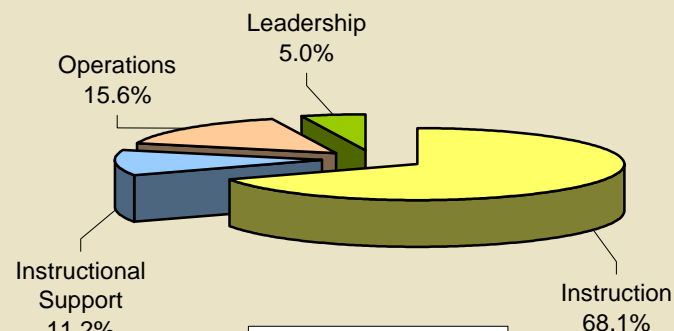
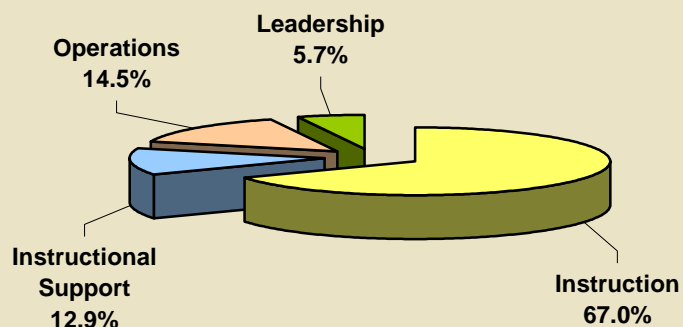
July 1999 - June 2000

Expenditures:	\$10,404,665
School Enrollment (ADM):	1,158
School Per Pupil:	\$8,985

July 1998 - June 1999

Expenditures:	\$10,421,801
School Enrollment (ADM):	1,123
School Per Pupil:	\$9,280

July 1999 - June 2000



July 1998 - June 1999